# Missouri

# UNIFORM APPLICATION FY 2018 BEHAVIORAL HEALTH REPORT

# COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 06/07/2017 - Expires (generated on 10/16/2017 9.03.07 AM)

Center for Mental Health Services
Division of State and Community Systems Development

#### **I: State Information**

#### **State Information**

#### **State DUNS Number**

Number 780871430

**Expiration Date** 

#### I. State Agency to be the Grantee for the Block Grant

Agency Name Missouri Department of Mental Health

Organizational Unit Division of Behavioral Health

Mailing Address P.O. Box 687

City Jefferson City

Zip Code 65102-0687

#### II. Contact Person for the Grantee of the Block Grant

First Name Mark

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#### III. State Expenditure Period (Most recent State exependiture period that is closed out)

From

То

#### **IV. Date Submitted**

 ${\bf NOTE:}\ This\ field\ will\ be\ automatically\ populated\ when\ the\ application\ is\ submitted.$ 

Submission Date 10/16/2017 9:02:44 AM

**Revision Date** 

#### V. Contact Person Responsible for Report Submission

First Name

Last Name

Telephone

Fax

**Email Address** 

#### **Footnotes:**

Missouri does not have any third party administrators managing Mental Health Block Grant funds.

#### **II: Annual Report**

#### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1

**Priority Area:** Coordination of Primary Care and Behavioral Health Services

**Priority Type:** SAT, MHS Population(s): SMI, SED

#### Goal of the priority area:

Coordinate consumers' primary and behavioral healthcare in order to improve consumer health and reduce medical costs

#### Strategies to attain the goal:

- 1) Continue to coordinate preventive and primary care for Health Home participants
- 2) Conduct pilot of Children's Health Home project focusing on children with serious emotional disturbance and obesity
- 3) Continue outreach to Medicaid-enrolled adults who 1) have a substance use disorder or serious mental illness, 2) have high annual healthcare costs, and 3) are not currently enrolled in behavioral health treatment

ual Performance Indicators to measu	re goal success
ndicator #:	1
ndicator:	Number of participants in Health Homes per fiscal year
Baseline Measurement:	25,278 (FY 2014)
irst-year target/outcome measurement:	25,800
econd-year target/outcome measurement:	26,200
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
	ermined from a Per Member Per Month (PMPM) data file submitted to DMH from the a monthly basis. These are individuals who participated at any time during the specified
New Data Source(if needed):	
New Description of Data:(if needed)	sures:
New Description of Data:(if needed)	sures:
New Description of Data:( <i>if needed</i> )  Data issues/caveats that affect outcome mean	
New Description of Data:( <i>if needed</i> )  Data issues/caveats that affect outcome mean  N/A  New Data issues/caveats that affect outcome	e measures:
New Description of Data:(if needed)  Data issues/caveats that affect outcome mean  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward God	al Attainment
New Description of Data:(if needed)  Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target:  Achiev	al Attainment  Ved Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcome Report of Progress Toward God	e measures:  al Attainment  ved

Print

How second year target was achieved (option	nal):
Number of Health Home participants in FY 20	017 is 33,017
Indicator #:	2
Indicator:	Number of participants in DM 3700 per fiscal year
Baseline Measurement:	2,584 (FY 2014)
First-year target/outcome measurement:	2,625
Second-year target/outcome measurement:	2,700
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
DMH information system	
New Data Source(if needed):	
Description of Data:	
	by time during the specified fiscal year. A participant in the DM 3700 is defined as a ster list and who has an open episode of care for CPS treatment during the specified fisc
•	sures:
Data issues/caveats that affect outcome meas	
New Description of Data:(if needed)  Data issues/caveats that affect outcome meas  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Good	e measures:
Data issues/caveats that affect outcome meas  N/A  New Data issues/caveats that affect outcome	al Attainment
Data issues/caveats that affect outcome meas  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target:  Achiev	al Attainment  Ved   Not Achieved (if not achieved,explain why)
Data issues/caveats that affect outcome meas  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target:  Reason why target was not achieved, and cha	al Attainment  ved
Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Go	al Attainment  ved
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target:  Reason why target was not achieved, and characterist year target was achieved (optional)  Number of participants in DM 3700 in FY 2016	al Attainment  ved
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target:  Reason why target was not achieved, and chally the company of the	al Attainment  yed
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target:  Reason why target was not achieved, and characterist year target was achieved (optional).  Number of participants in DM 3700 in FY 2016.  Second Year Target:  Achieved	al Attainment  ved
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target: Achieve  Reason why target was not achieved, and chal  How first year target was achieved (optional)  Number of participants in DM 3700 in FY 2016  Reason why target was not achieved, and chal  Reason why target was not achieved, and chal  How second year target was achieved (optional)  Number of participants in DM 3700 in FY 201	al Attainment  yed
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Good  First Year Target:  Reason why target was not achieved, and chate the composition of participants in DM 3700 in FY 2016  Second Year Target:  Reason why target was not achieved, and chate the composition of participants in DM 3700 in FY 2016  Reason why target was not achieved, and chate the composition of participants in DM 3700 in FY 2016  Number of participants in DM 3700 in FY 2016  Indicator #:	al Attainment  ded Not Achieved (if not achieved,explain why)  anges proposed to meet target:  b: bis 3,636  ded Not Achieved (if not achieved,explain why)  anges proposed to meet target:  nal):  17 is 4,362
Data issues/caveats that affect outcome measure.  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target: Achieve  Reason why target was not achieved, and chal  How first year target was achieved (optional)  Number of participants in DM 3700 in FY 2016  Reason why target was not achieved, and chal  Reason why target was not achieved, and chal  How second year target was achieved (optional)  Number of participants in DM 3700 in FY 201	al Attainment  yed
Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Good  First Year Target: Achieve  Reason why target was not achieved, and characterist year target was achieved (optional). Number of participants in DM 3700 in FY 2016. Second Year Target: Achieve  Reason why target was not achieved, and characterist year target was not achieved, and characterist year target was not achieved, and characterist year target was achieved (options). Number of participants in DM 3700 in FY 2016. Indicator #:  Indicator:	al Attainment  ded Not Achieved (if not achieved,explain why)  anges proposed to meet target:  b: bis 3,636  ded Not Achieved (if not achieved,explain why)  anges proposed to meet target:  nal):  17 is 4,362
Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target: Achieve  Reason why target was not achieved, and chal  How first year target was achieved (optional)  Number of participants in DM 3700 in FY 2016  Second Year Target: Achieve  Reason why target was not achieved, and chal  How second year target was achieved (optional)  Number of participants in DM 3700 in FY 2016  Indicator #:  Indicator:  Baseline Measurement:	al Attainment  yed

	s defined as a consumer who is reatment during the specified fis	listed on the ADA Disease Management master list and who has an open cal year.
New Description of Data:(i	f needed)	
Data issues/caveats that af	fect outcome measures:	
N/A		
New Data issues/caveats th	nat affect outcome measures:	
Report of Progress	s Toward Goal Attainn	nent
First Year Target:	Achieved	☐ Not Achieved (if not achieved,explain why)
Reason why target was not	t achieved, and changes propos	ed to meet target:
<b>How first year target was a</b> Number of participants in A	<b>chieved <i>(optional)</i>:</b> ADA Disease Management in FY 2	2016 is 806.
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not	t achieved, and changes propos	ed to meet target:
	ADA Disease Management in FY	2017 is 929. FY 2017 actual number is greater than baseline and actual

**Priority Area:** Crisis Intervention

Priority Type: SAT, MHS
Population(s): SMI, SED

#### Goal of the priority area:

Promote safety and emotional stability, minimize further deterioration in mental state, increase access to treatment and support services, and improve individual outcomes for individuals in behavioral health crisis; better utilize limited criminal justice and healthcare resources by linking individuals needing behavioral healthcare services to those services

#### Strategies to attain the goal:

- 1) Identify and address structural barriers, miscommunications, and consistent patterns that reduce access to behavioral healthcare services
- 2) Provide behavioral health expertise to law enforcement, court personnel, and primary healthcare staff in order to more effectively respond to behavioral health crises
- 3) Advocate for and engage individuals in crisis in behavioral health treatment and support services
- 4) Provide immediate person-centered interventions to individuals in mental health crisis and facilitate timely access to services and supports

#### -Annual Performance Indicators to measure goal success-

Indicator #: 1

**Indicator:** Number of referrals to the Community Mental Health Liaisons

**Baseline Measurement:** 3,696 (FY 2014)

First-year target/outcome measurement: 5,000
Second-year target/outcome measurement: 5,000

New Second-year target/outcome measurement (if needed):

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Data Source:	
Number tracked and reported by the Coalit	ion of Community Behavioral Healthcare
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
N/A	
New Data issues/caveats that affect outcom	e measures:
Report of Progress Toward Go	pal Attainment
First Year Target:	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	hanges proposed to meet target:
How first year target was achieved <i>(optional</i> ) Number of referrals to the Community Menta	
Second Year Target:	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	hanges proposed to meet target:
How second year target was achieved (optio	onal):
Number of referrals to the Community Men	tal Health Liaisons in FY 2017 is 8,791.
Indicator #:	2
Indicator:	Number served in the Emergency Room Enhancement project
Baseline Measurement:	852 (FY 2014)
First-year target/outcome measurement:	1,000
Second-year target/outcome measurement:	1,200
New Second-year target/outcome measuren	ment(if needed):
Data Source:	
Number served is tracked and reported by t	the Missouri Institute for Mental Health
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
N/A	
New Data issues/caveats that affect outcom	e measures:

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First Year Target:	Achie	ved	Not Achieved (if not achieved,explain why)
Reason why target was not achi	ieved, and ch	anges proposed to mee	target:
<b>How first year target was achiev</b> Number served in the Emergency	=		16 is 1,329.
Second Year Target:	Achie	ved	□ Not Achieved (if not achieved,explain why)
Reason why target was not achi	ieved, and ch	anges proposed to mee	target:
How second year target was ach	nieved <i>(optio</i>	nal):	
Number served in the Emergen	cy Room Enh	ancement project in FY 2	017 is 1,621.
Indicator #:		3	
Indicator:		Number of new law e	forcement officers trained in Crisis Intervention Team
Baseline Measurement:		681 (FY 2014)	
First-year target/outcome meas	urement:	at least 400	
Second-year target/outcome mo	easurement:	at least 400	
New Second-year target/outcor	ne measurer	nent(if needed):	
Data Source:			
Number of law enforcement of	ficers trained	in CIT is tracked and re	orted by NAMI-St. Louis.
New Data Source(if needed):			
Description of Data:			
N/A			
New Description of Data:(if nee	ded)		
Data issues/caveats that affect o	outcome mea	asures:	
N/A			
New Data issues/caveats that af	fect outcom	e measures:	
Papart of Progress To	ward Go	al Attainment	
Report of Progress To	Waru GC		☐ Not Achieved (if not achieved,explain why)
First Year Target:			
Reason why target was not achi How first year target was achiev			target:
Number of new law enforcement			Team in FY 2016 is 800.
Second Year Target:	Achie	ved	Not Achieved (if not achieved,explain why)
Reason why target was not achi	ieved, and ch	anges proposed to mee	target:
How second year target was ach		nal):	
	nieved ( <i>optio</i>		
Number of new law law enforce			ntion Team in FY 2017 is 2,500.
Number of new law law enforce  Indicator #:			ntion Team in FY 2017 is 2,500.
		rs trained in Crisis Interv	Access Crisis Intervention (ACI) hotlines
Indicator #:		rs trained in Crisis Interv	

Second-year target/outcome measurement: at least 80,000
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	New Second-year target/outcome measurement(if needed):					
Data Source						
	Number of ACI calls is tracked and reported by the contracted agencies on a quarterly basis					
New Data S	New Data Source(if needed):					
Description	Description of Data:					
N/A						
New Descri	New Description of Data:(if needed)					
Data issues	Data issues/caveats that affect outcome measures:					
N/A	N/A					
New Data is	issues/caveats tha	nt affect ou	utcome measures	s:		
Report	of Progress	Toward	d Goal Attai	inment		
First Year	•		Achieved	_	Not Achieved (if not achieved,explain why)	
Reason why	Reason why target was not achieved, and changes proposed to meet target:					
-	How first year target was achieved (optional):  Number of calls to the Access Crisis Intervention (ACI) hotlines in FY 2016 is 83,985.  Second Year Target:  Achieved  Not Achieved (if not achieved,explain why)					
		achieved :	and changes pro	nosed to meet target		
	Reason why target was not achieved, and changes proposed to meet target:					
	of calls to the Acce		_	hotlines in FY 2017 is 8	88 183	
					-,	
ity #:	3					
ity Area:	Substance Al	ouse Traffic	Offenders' Prog	ram (SATOP)		
ity Type:	SAT					
ılation(s):	Other (DUI/D	WI Offeno	lers)			
of the priority	/ area:					
uce DWI recidi	ivism and initiate	treatment	services for thos	se with substance use	disorder	
egies to attain	ı the goal:					
nplement SATO valuate the fea	OP-specific continuations	nuing educ ng the Bloc	cation training fo od Alcohol Conte	r Risk Inventory (DRI-II or SATOP Qualified Pro- ent (BAC) placement cri creening and referral p	teria for levels I and II	
Annual Perfo	ormance Indica	tors to n	neasure goal s	success———		
Indicator #:	:		1			
Indicator:			Impleme	ent SATOP specific con	tinuing education training for SATOP Qualified Professiona	als
Baseline Mo	seline Measurement: N/A					

Second-year target/outcome measurement: Implemented

In progress

First-year target/outcome measurement:

Implementation of SATOP train	ning considered complete with the award of Continuing Education Units (CEU).
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if nee	ded)
Data issues/caveats that affect o	outcome measures:
N/A	
New Data issues/caveats that af	ffect outcome measures:
Report of Progress Tc	oward Goal Attainment
First Year Target:	Achieved Achieved (if not achieved,explain why)
Reason why target was not achi How first year target was achiev Completed in FY 2016.	ieved, and changes proposed to meet target: red (optional):
Second Year Target:	Achieved
Reason why target was not achi	ieved, and changes proposed to meet target:
How second year target was ach	hieved (optional):
Implemented in FY 2017.	
Indicator #:	
Indicator: Baseline Measurement:	Implement a standardized set of interview questions outside of the DRI-II  N/A
First-year target/outcome meas	
Second-year target/outcome meas	
New Second-year target/outcor	
Data Source:	
Input from the subcommittee c established in SATOP policy.	of SATOP administrators will be required to develop the interview questions. Required implementation is
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if nee	ded)
Data issues/caveats that affect o	outcome measures:

Report of Progress Toward Goal Attainment

	First Year Ta	rget:	Achie	eved			N	ot Achieved (if not achieved,explain why)	
	Reason why ta	arget was not achieve	ed, and c	hanges propo	sed to meet t	arget:			
	<b>How first year</b> Completed in	target was achieved	(optiona	ıl):					
	Second Year		<b>✓</b> Achie	eved			N	ot Achieved (if not achieved,explain why)	
	Reason why ta	arget was not achieve	ed, and c	hanges propo	sed to meet t	target:			
	How second year target was achieved (optional):								
	Implemented	in FY 2017.							
Priority	#:	4							
Priority	Area:	Department of Corr	ections C	Community Su	pervised Offe	nders			
Priority	Туре:	SAT, MHS							
Populat	tion(s):	SMI, PP, Other (Crim	inal/Juve	enile Justice)					
Goal of	the priority ar	ea:							
Improv	ve access to cli	nically appropriate se	rvices						
Strateg	ies to attain th	e goal:							
5) Con	tinue to partic	th DOC, develop a pripate on the DOC Over	ersight C	ommittee					
	Indicator #:			1					
	Indicator:			Number of	High Priority	referra	als	for substance use treatment	
	Baseline Meas	urement:		1,560 (FY 20	014)				
	First-year targ	et/outcome measure	ment:	1,700					
	Second-year t	arget/outcome meas	urement	: 1,800					
	New Second-y	ear target/outcome	measure	ment <i>(if neede</i>	d): at least 1	L,600			
	Data Source:								
	DMH Informa	ation System							
	New Data Sou	rce(if needed):							
	Description of	Data:							
	Number of H system.	igh Priority referrals	for subst	ance use disor	der treatmen	t is det	ter	mined from admission data in the DMH information	
	New Descripti	on of Data:(if needed	1)						
	-	veats that affect out	come me	easures:					
	N/A								

New Data issues/caveats that affect outcome measures:

Report of Progress Toward	d Goal Attainment	
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, Over-estimated use of referral form by November to discuss any problems wit	parole and probation officers. C	Oversight committee will meet with parole and probation officers in
How first year target was achieved (op	tional):	
Second Year Target:	Achieved	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	and changes proposed to meet	target:
How second year target was achieved	(optional):	
Number of High Priority referrals for s	substance use treatment in FY 20	17 is 1,790.
Indicator #:	2	
Indicator:	Current MOU between I	DMH and DOC?
Baseline Measurement:	yes (FY 2014)	
First-year target/outcome measureme	<b>nt:</b> yes	
Second-year target/outcome measure	ment: yes	
New Second-year target/outcome me	asurement(if needed):	
Data Source:		
MOU documentation is maintained b	y the DMH contracts unit.	
New Data Source(if needed):		
Description of Data:		
N/A		
New Description of Data:(if needed)		
Data issues/caveats that affect outcon	ne measures:	
N/A		
New Data issues/caveats that affect or	utcome measures:	
Ten Data issues, careas that arrest of	Treome measures.	
Report of Progress Toward	d Goal Attainment	
First Year Target:	Achieved	☐ Not Achieved (if not achieved,explain why)
_		
How first year target was achieved (op	and changes proposed to most t	arner.
MOU between DMH and DOC renewe	and changes proposed to meet to to meet to the total):	aarget:
	otional):	rarget:
Second Year Target:	otional):	□ Not Achieved (if not achieved,explain why)
Second Year Target.	d. Achieved	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	ational): d. Achieved and changes proposed to meet t	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	otional):  d.  Achieved  and changes proposed to meet to (optional):	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,  How second year target was achieved	otional):  d.  Achieved  and changes proposed to meet to (optional):	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,  How second year target was achieved	otional):  d.  Achieved  and changes proposed to meet to (optional):	□ Not Achieved (if not achieved,explain why)
Reason why target was not achieved,  How second year target was achieved  MOU between DMH and DOC renew	ational): d. Achieved and changes proposed to meet to (optional): ed.	Not Achieved (if not achieved,explain why)

second-year target/outcom	e measurement: at least 2	,000
	tcome measurement(if need	
	tcome measurement(if need	ueu). 1,300
Data Source:		
DMH Information System		
New Data Source(if needed)	): 	
Description of Data:		
Number served in the CMH	T and MH4 programs is dete	ermined from billing data in the DMH information system.
New Description of Data:(if	needed)	
Data issues/caveats that affe	ect outcome measures:	
N/A		
New Data issues/caveats tha	at affect outcome measures:	:
Report of Progress	Toward Goal Attair	nment
	☐ Achieved	✓ Not Achieved (if not achieved,explain why)
First Year Target:		
Reason why target was not		posed to meet target: any barriers. Revised target for FY 2017 to 1,500.
Reason why target was not of Oversight committee is revie	ewing programs to identify a	
Reason why target was not an Oversight committee is reviee How first year target was ac	ewing programs to identify a	
Reason why target was not an Oversight committee is review How first year target was accepted Year Target:	ewing programs to identify a chieved (optional):  Achieved	nny barriers. Revised target for FY 2017 to 1,500.  Not Achieved (if not achieved,explain why)
Reason why target was not an Oversight committee is revied How first year target was accepted.  Second Year Target:  Reason why target was not a second target.	ewing programs to identify a chieved (optional):  Achieved  Achieved  achieved, and changes property and MH4 programs in FY 2017	nny barriers. Revised target for FY 2017 to 1,500.  Not Achieved (if not achieved,explain why)

**Priority Area:** Tobacco Prevention / Cessation

**Priority Type:** SAP, SAT, MHS

Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Students in College, Rural, Children/Youth at Risk for BH Disorder)

#### Goal of the priority area:

Reduce tobacco initiation and promote tobacco cessation among vulnerable populations

#### Strategies to attain the goal:

- 1) Support provider training in tobacco cessation with proven effectiveness
- 2) Promote the inclusion of tobacco cessation in the consumer's behavioral health treatment plan
- 3) Track smoking prevalence in mental health and substance use disorder treatment populations
- 4) Support tobacco cessation on Missouri's college campuses
- 5) Ensure the provision of tobacco enforcement and merchant education:
- $a.\ Continue\ contracting\ with\ the\ Food\ and\ Drug\ Administration\ for\ the\ enforcement\ of\ federal\ tobacco\ control\ laws$
- b. Maintain a Memorandum of Agreement with the Division of Alcohol and Tobacco Control for state and federal enforcement of tobacco control laws
- c. Conduct a merchant education visit to every tobacco retailer in the state

#### -Annual Performance Indicators to measure goal success-

Indicator #:

Indicator:	Annual Synar non-compliance rate is less than 20 percent?
Baseline Measurement:	yes (FY 2014)
First-year target/outcome measurement:	yes
Second-year target/outcome measurement:	yes
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Synar rate is determined from annual Synar s completed by October 1, 2017.	survey. For FY 2016, this will be completed by October 1, 2016. For FY 2017, this will be
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
N/A	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
First Year Target:	
Reason why target was not achieved, and cha	
How first year target was achieved (optional)	
Synar non-compliance rate was 7.7%.	Not Achieved (if not achieved explain why)
Second Year Target:	ed Not Achieved (if not demeved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved (option	nal):
Synar rate is 13 percent.	
ndicator #:	2
ndicator:	Number of tobacco retailers visited and provided with retailer educational materials per fiscal year
Baseline Measurement:	5,447 (FY 2014)
irst-year target/outcome measurement:	at least 5,000
Second-year target/outcome measurement:	at least 5,000
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Number of tobacco retailers visited and prov by DMH staff, and reported in the State's An	vided educational materials is documented by prevention agencies, entered into a database inual Synar Report.
New Data Source(if needed):	
Description of Data:	
N/A	

Reason why target was not achieved, and changes proposed to meet target: How first year target was achieved (optional): Number of tobacco retailers visited and provided with retailer educational materials in FY 2	
Report of Progress Toward Goal Attainment First Year Target: Achieved Not Achieve Reason why target was not achieved, and changes proposed to meet target: How first year target was achieved (optional): Number of tobacco retailers visited and provided with retailer educational materials in FY 2. Second Year Target: Achieved Not Achieve Reason why target was not achieved, and changes proposed to meet target: How second year target was achieved (optional): Number of tobacco retailers visited and provided with retailer educational materials in FY 2. Indicator #: 3 Indicator #: 3 Indicator: Number of nicotine replacement quit kit itemper fiscal year  Baseline Measurement: N/A First-year target/outcome measurement: 567 New Second-year target/outcome measurement(if needed): at least 100. Data Source: Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium) New Data Source(if needed):  Description of Data: N/A New Data issues/caveats that affect outcome measures: N/A New Data issues/caveats that affect outcome measures: Report of Progress Toward Goal Attainment First Year Target: Achieved Not Achieve Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'. How first year target was achieved (optional):	
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Reason why target was not achieved, and changes proposed to meet target:  How first year target was achieved (optional):  Number of tobaccor retailers visited and provided with retailer educational materials in FY 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Number of tobacco retailers visited and provided with retailer educational materials in FY 2 Second Year Target:    Achieved	ed (if not achieved,explain why)
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Reason why target was not achieved, and changes proposed to meet target:  How second year target was achieved (aptional):  Number of tobacco retailers visited and provided with retailer educational materials in FY  Indicator #:  3 Indicator:  Number of nicotine replacement quit kit ite per fiscal year  Baseline Measurement:  N/A  First-year target/outcome measurement:  567  Second-year target/outcome measurement:  667  New Second-year target/outcome measurement(if needed): at least 100.  Data Source:  Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (aptional):	
Reason why target was not achieved, and changes proposed to meet target:  How second year target was achieved (optional):  Number of tobacco retailers visited and provided with retailer educational materials in FY  Indicator #:  1	2016 is 5,477.
How second year target was achieved (optional):  Number of tobacco retailers visited and provided with retailer educational materials in FY  Indicator #:  Indicator:  Number of nicotine replacement quit kit ite per fiscal year  Baseline Measurement:  N/A  First-year target/outcome measurement:  567  Second-year target/outcome measurement(if needed): at least 100.  Data Source:  Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	ed (if not achieved,explain why)
Indicator #: 3 Indicator: Number of nicotine replacement quit kit ite per fiscal year  Baseline Measurement: N/A  First-year target/outcome measurement: 567  Second-year target/outcome measurement (if needed): at least 100.  Data Source:  Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target: Achieved Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Eunding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
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Indicator:  Number of nicotine replacement quit kit ite per fiscal year  Baseline Measurement:  N/A  First-year target/outcome measurement:  567  Second-year target/outcome measurement:  567  New Second-year target/outcome measurement(if needed): at least 100.  Data Source:  Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
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New Second-year target/outcome measurement: 567  New Second-year target/outcome measurement(if needed): at least 100.  Data Source:  Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partne substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
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Number of nicotine/replacement quit kit items is tracked and reported to DMH by Partner substance abuse consortium)  New Data Source(if needed):  Description of Data:  N/A  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
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Data issues/caveats that affect outcome measures:  N/A  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieve  Reason why target was not achieved, and changes proposed to meet target:  Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
First Year Target:  Achieved  Not Achieved  Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
Reason why target was not achieved, and changes proposed to meet target: Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	
Funding was cut. Revise target for FY 2017 to 'at least 100'.  How first year target was achieved (optional):	ed (if not achieved,explain why)
How first year target was achieved (optional):	
_	
Second Year Target: Achieved Not Achieve	ed (if not achieved,explain why)

# How second year target was achieved (optional): Number of nicotine replacement quit kit items distributed on Missouri college campuses in FY 2017 is 166.

Priority #: 6

**Priority Area: Recovery Support Services** 

**Priority Type:** SAT, MHS

Population(s): SMI, SED, PWWDC, IVDUs, Other (Adolescents w/SA and/or MH, Rural, Criminal/Juvenile Justice, Homeless, Underserved Racial and

**Ethnic Minorities**)

#### Goal of the priority area:

Provide support services to promote sustained recovery from behavioral health disorders

#### Strategies to attain the goal:

- 1) Continue the five Drop-In Centers and five Peer Support Phone Lines for persons with mental illness
- 2) Maintain a housing unit to administer the Shelter Plus Care grants to provide housing assistance to long-term DMH consumers

plement an enhanced training curriculum for Fa plement the ATR IV grant	amily Support Specialists
nual Performance Indicators to measu	re goal success
Indicator #:	1
Indicator:	Number of contracts for Consumer Operated Service Programs for persons with mental illness per fiscal year
Baseline Measurement:	10
First-year target/outcome measurement:	10
Second-year target/outcome measurement:	10
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Contracts are maintained by the DMH Contr	racts Unit.
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	isures:
N/A	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (optional)	
Second Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
/16/2017 9:03 AM - Missouri - 0930-0168 App	proved: 06/07/2017 Expires:

How second year target was achieved (option	nal):
Number of contracts for Consumer Operated	d Service Programs for persons with mental illness in FY 2017 is 10.
Indicator #:	2
Indicator:	Number of Supported Employment programs per fiscal year
Baseline Measurement:	11 (FY 2014)
First-year target/outcome measurement:	11
Second-year target/outcome measurement:	12
New Second-year target/outcome measurem Data Source:	nent(if needed):
The number of IPS Supported Employment p	programs is tracked by DMH staff.
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mean	sures:
N/A	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	al Attainment
First Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
<b>How first year target was achieved <i>(optional)</i></b> Number of Supported Employment programs	
Second Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved (option	nal):
Number of Supported Employment programs	s in FY 2017 is 17.
T	3
indicator #:	
Indicator:	year  N/A
Indicator: Baseline Measurement:	year
Indicator #: Indicator:  Baseline Measurement:  First-year target/outcome measurement:  Second-year target/outcome measurement:	N/A 2
Indicator: Baseline Measurement: First-year target/outcome measurement:	year N/A 2 2

N/A	
New Description of Data:(if nee	eded)
Data issues/caveats that affect o	outcome measures:
N/A	
New Data issues/caveats that af	ffect outcome measures:
Report of Progress To	oward Goal Attainment
First Year Target:	Achieved   Not Achieved (if not achieved,explain why)
Reason why target was not achi	ieved, and changes proposed to meet target:
How first year target was achiev	
	enhanced curriculum for Family Support Specialists in FY 2016 is 3.
Second Year Target:	Achieved
Reason why target was not achi	ieved, and changes proposed to meet target:
How second year target was ach	hieved (optional):
Number of trainings using the	enhanced curriculum for Family Support Specialists in FY 2017 is 9.
Indicator #:	4
Indicator:	Number served in ATR IV
Baseline Measurement:	N/A
First-year target/outcome meas	surement: 1,428
First-year target/outcome meas	easurement: 1,428
First-year target/outcome measo Second-year target/outcome mo New Second-year target/outcom	easurement: 1,428
First-year target/outcome measo Second-year target/outcome mo New Second-year target/outcom	easurement: 1,428
First-year target/outcome measons Second-year target/outcome measons New Second-year target/outcome Data Source:  DMH Information System	easurement: 1,428
Baseline Measurement:  First-year target/outcome measurements  Second-year target/outcome measurements  New Second-year target/outcome  Data Source:  DMH Information System  New Data Source(if needed):  Description of Data:	easurement: 1,428
First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome Data Source:  DMH Information System  New Data Source(if needed):  Description of Data:	easurement: 1,428
First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome Data Source:  DMH Information System  New Data Source(if needed):  Description of Data:  Number served in ATR IV will be ATR IV program.	easurement: 1,428  me measurement(if needed):  the tracked in the DMH information system. These are consumers who receive a service funded through the tracked in the DMH information system.
First-year target/outcome measures.  Second-year target/outcome measures.  New Second-year target/outcome.  Data Source:  DMH Information System  New Data Source(if needed):  Description of Data:  Number served in ATR IV will be ATR IV program.  New Description of Data:(if needed)	easurement: 1,428 me measurement(if needed):  Determine tracked in the DMH information system. These are consumers who receive a service funded through the tracked)
First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome Data Source:  DMH Information System  New Data Source(if needed):  Description of Data:  Number served in ATR IV will be	easurement: 1,428 me measurement(if needed):  Determine tracked in the DMH information system. These are consumers who receive a service funded through the tracked)
First-year target/outcome measures. Second-year target/outcome measures. New Second-year target/outcome measures. DMH Information System  New Data Source(if needed):  Description of Data:  Number served in ATR IV will be ATR IV program.  New Description of Data:(if needed).	easurement: 1,428 me measurement(if needed):  Determine tracked in the DMH information system. These are consumers who receive a service funded through the control of the ded o
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How second year tar  Number served in A  y #: 7  y Area: Medi y Type: SAT  ation(s): PWW  f the priority area:  rther integrate medica  gies to attain the goal:  onitor utilization of MA  rease utilization of dif collaboration with the on Vivitrol initiated pri collaboration with the sed to the community polement the MAT Grant  annual Performance  Indicator #:  Indicator:  Baseline Measureme  First-year target/out  Second-year target/out	get was achieved (option R IV in FY 2017 is 3,873.  ation Assisted Treatment of Corporation and provider and providerent addiction medical drug manufacturer, Mister to jail release Department of Correction and Correc	ent for Addiction  ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
Number served in A  y #: 7  y Area: Medi y Type: SAT  ation(s): PWW  f the priority area:  rther integrate medica gies to attain the goal:  onitor utilization of MA  rease utilization of difference utilization with the convivitrol initiated pricollaboration with the sen Vivitrol initiated pricollaboration with the sen to the community olement the MAT Grant  nnual Performance  Indicator #:  Indicator:  Baseline Measureme  First-year target/out Second-year target/ New Second-year target/ DATA Source:  DMH Information Sy  New Data Source(if in the second in t	R IV in FY 2017 is 3,873.  ation Assisted Treatment DC, PP, IVDUs  on therapy into the subservent addiction medical drug manufacturer, Mister to jail release Department of Correction	ent for Addiction  ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
y #: 7  y Area: Medi y Type: SAT  ation(s): PWW  f the priority area:  rther integrate medica gies to attain the goal:  onitor utilization of MA rease utilization of dif collaboration with the on Vivitrol initiated pri collaboration with the sed to the community olement the MAT Grant  nnual Performance  Indicator #:  Indicator:  Baseline Measureme First-year target/out Second-year target/ New Second-year target/ DATA Source:  DMH Information Sy  New Data Source(if integrated)	ation Assisted Treatment DC, PP, IVDUs Ion therapy into the sub- ion to jail release Department of Correction in the sub- ion therapy into the sub- ion to jail release in the sub- ion therapy into the sub- ion to jail release in the sub- ion therapy into the sub- ion the sub- i	ent for Addiction  ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are  sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
y Area: Medical y Type: SAT ation(s): PWW for the priority area: The integrate medical gies to attain the goal: Indicator with the province of the collaboration with the province of the community polement the MAT Grant and Performance Indicator #: Indicator:  Baseline Measurement First-year target/out Second-year target/out Second-year target/out Data Source:  DMH Information Sy New Data Source(if in the priority of the priori	on therapy into the subsequence of the subsequence	ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are  sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
y Area: Medical y Type: SAT ation(s): PWW for the priority area: The integrate medical gies to attain the goal: Indicator with the province of the collaboration with the province of the community polement the MAT Grant and Performance Indicator #: Indicator:  Baseline Measurement First-year target/out Second-year target/out Second-year target/out Data Source:  DMH Information Sy New Data Source(if in the priority of the priori	on therapy into the subsequence of the subsequence	ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are  sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
y Type: SAT  ation(s): PWW  f the priority area:  rther integrate medica  gies to attain the goal:  onitor utilization of MA  rease utilization of dif  collaboration with the  on Vivitrol initiated pri  collaboration with the  sed to the community  plement the MAT Grant  nnual Performance  Indicator #:  Indicator:  Baseline Measureme  First-year target/out  Second-year target/  New Second-year target/  Data Source:  DMH Information Sy  New Data Source(if	on therapy into the subsequence of the subsequence	ubstance use disorder treatment service delivery system  vide technical assistance as needed ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are  sure goal success  1  Number of consumers receiving MAT 3,753 (FY 2014) 4,000
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rease utilization of difficulaboration with the con Vivitrol initiated prisolated prisolated to the community olement the MAT Grant nual Performance Indicator #: Indicator: Baseline Measureme First-year target/out Second-year target/ New Second-year target/ Data Source:  DMH Information Sy	erent addiction medicat drug manufacturer, Mis or to jail release Department of Correction Indicators to measu	ations at a given treatment provider issouri Institute for Mental Health (MIMH), and the St. Louis Drug Courts, conduct an Investigato tions and MIMH, conduct a pilot study on the use of Vivitrol among incarcerated women who are  sure goal success  1  Number of consumers receiving MAT  3,753 (FY 2014)  4,000
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Indicator:  Baseline Measureme  First-year target/out  Second-year target/out  New Second-year tar  Data Source:  DMH Information Sy  New Data Source(if in		Number of consumers receiving MAT 3,753 (FY 2014) 4,000
First-year target/out Second-year target/out New Second-year tar Data Source:  DMH Information Sy New Data Source(if		3,753 (FY 2014) 4,000
Second-year target/o New Second-year tar Data Source:  DMH Information Sy New Data Source(if it	ome measurement:	
New Second-year tan Data Source:  DMH Information Sy  New Data Source(if in		<b>t:</b> 4,200
Data Source:  DMH Information Synthesis Data Source(if it	utcome measurement:	
DMH Information Sy  New Data Source(if	get/outcome measuren	ement(if needed):
New Data Source(if		
	stem	
Description of Data:	eeded):	
	rs receiving medication	on assisted treatment including use of methadone, Vivitrol, naltrexone,
	_	use, and acamprosate is determined from medication billings to the DMH information system
and Medicaid Claim	, excluding billings occ	ccurring while in detox.
New Description of I	ata:(if needed)	
Data issues/caveats	nat affect outcome mea	easures:
N/A		
New Data issues/cav	ats that affect outcom	me measures:

Number served in ATR IV is 3,479.

How first year target was a	chieved <i>(optional)</i> :		
Number of consumers receiv	ving MAT in FY 2016 is 5,106.		
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)	
Reason why target was not	achieved, and changes propose	ed to meet target:	
_			
	s achieved (optional):		

**Priority Area:** Community Advocacy and Education

**Priority Type:** SAP

Population(s): Other (Rural, Children/Youth at Risk for BH Disorder, Underserved Racial and Ethnic Minorities)

#### Goal of the priority area:

Create positive community norms; policy change; promote mental wellness; and reduce alcohol, tobacco, and other drug availability in Missouri's communities

#### Strategies to attain the goal:

- 1) Build state and community capacity by fostering strong partnerships and identifying new opportunities for collaboration
- 2) Further data capacity in support of data-driven strategic planning to include the continuation of the Missouri Study Survey and the Behavioral Health web tool
- 3) Fund evidence-based programming to prevent substance use and bullying among high-risk youth
- 4) Continue the education initiative in Eastern Missouri to address heroin and other opiate drug use

nual Performance Indicators to measu	re goal success
Indicator #:	1
Indicator:	Number of heroin and other opiate drug use training and education activities per fiscal year
Baseline Measurement:	80
First-year target/outcome measurement:	80
Second-year target/outcome measurement:	80
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Number of heroin education activities is trace	cked and reported by the Eastern Regional Support Center.
New Data Source(if needed):	
Description of Data:	
N/A	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	sures:
N/A	
New Data issues/caveats that affect outcome	a measures.
The Bata 1350es/ caveats that affect outcome	, incusures.

First Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How first year target was achieved (optional	(): • training and education activities in FY 2016 is 101.
	-
Second Year Target:	ved Not Actileved (if not defineved,explain wity)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved (optio	nal):
Number of heroin and other opiate drug us	se training and education activities in FY 2017 is 83.
Indicator #:	2
Indicator:	Number of high-risk youth served in prevention programs per fiscal year
Baseline Measurement:	26,691
First-year target/outcome measurement:	at least 26,000
Second-year target/outcome measurement:	at least 26,000
New Second-year target/outcome measuren	nent(if needed): at least 6,100
Data Source:	
Reported by contracted providers	
New Data Source(if needed):	
- · · · · · · · · · · · · · · · · · · ·	
Description of Data:	
Numbers of high-risk youth served in preve	ention programs are tracked and reported by contracted providers.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	actives:
	330163.
N/A	
New Data issues/caveats that affect outcom	e measures:
Donout of Duoguesa Toward Co	and Attainment
Report of Progress Toward Go	_
Thist real rarget.	ved Not Achieved († Not achieved,explain why)
Reason why target was not achieved, and ch Definition and tracking were changed. Revise	
How first year target was achieved (optional	-
Second Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
	ntion programs in FY 2017 is 3,873. One prevention provider had staffing issues but issue has
How second year target was achieved (optio	nal):
Indicator #:	3
Indicator:	Number of persons trained in Mental Health First Aid by the Regional Support Centers per fiscal year
Baseline Measurement:	1.519 (FY 2014)

Second-year	r target/outcome	e measurement: 2,200	
New Secon	d-year target/out	tcome measurement(if needea	ed): at least 1,000
Data Source	e:		
Regional S	Support Centers		
New Data S	Source(if needed)	:	
Description	of Data:		
The numb	er trained in MHF	FA are tracked and reported by	y the Regional Support Centers.
New Descri	ption of Data:(if	needed)	
Data issues	/caveats that affe	ect outcome measures:	
New Data is	ssues/caveats tha	at affect outcome measures:	
D = = = ==	_		
keport (	of Progress	Toward Goal Attainn	ment
First Year		Toward Goal Attainn	ment  ✓ Not Achieved (if not achieved,explain why)
First Year  Reason why  Number of	Target: y target was not a	Achieved  achieved, and changes propos n Mental Health First Aid by th	Not Achieved (if not achieved, explain why)
First Year  Reason why  Number of lowered nu	Target:  y target was not a persons trained in mber of trainings	Achieved  achieved, and changes propos n Mental Health First Aid by th	Not Achieved (if not achieved,explain why) seed to meet target:
Reason why Number of lowered nu How first ye	Target:  y target was not a persons trained in mber of trainings	Achieved  achieved, and changes propos  n Mental Health First Aid by th  s.	Not Achieved (if not achieved,explain why) seed to meet target:
Reason why Number of lowered nu How first ye Second Ye	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target:	Achieved  achieved, and changes propos  n Mental Health First Aid by th  s.  hieved (optional):	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)
Reason why Number of lowered nu How first ye Second Ye Reason why	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a	Achieved  achieved, and changes propos n Mental Health First Aid by th s. hieved (optional):  Achieved  achieved, and changes propos	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)
Reason why Number of lowered nu How first ye Second Ye Reason why How second	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a d year target was	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)
Reason why Number of lowered nu How first ye Second Ye Reason why How second	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a d year target was	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:
Reason why Number of lowered nu How first ye Second Ye Reason why How second	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a d year target was	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:
Reason why Number of lowered nu How first ye Second Ye Reason why How second	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a d year target was f persons trained	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:
Reason why Number of lowered nu How first ye Second Ye Reason why How second Number o	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a d year target was f persons trained	Achieved  achieved, and changes propos n Mental Health First Aid by the s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional): in Mental Health First Aid by t	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:
Reason why Number of lowered nu How first ye Second Ye Reason why How second Number o	Target:  y target was not a persons trained in mber of trainings ear target was acl ear Target: y target was not a  d year target was f persons trained  9  School-Based SAP	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional): in Mental Health First Aid by t	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:
Reason why Number of lowered nu How first ye Second Ye Reason why How second Number o	y target was not a persons trained in mber of trainings ear target was actear Target: y target was not a dyear target was f persons trained  9  School-Based SAP  Other (Rural,	Achieved  achieved, and changes propos n Mental Health First Aid by th s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional): in Mental Health First Aid by t	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:  the Regional Support Centers in FY 2017 is 1,507.
Reason why Number of lowered nu How first ye Second Ye Reason why How second Number o   / #: / Area: / Type: ation(s): f the priority	Target:  y target was not a persons trained in mber of trainings ear target was act ear Target: y target was not a d year target was f persons trained  9  School-Based SAP Other (Rural, area:	Achieved  achieved, and changes propos n Mental Health First Aid by the s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):  in Mental Health First Aid by the d Prevention Education  Children/Youth at Risk for BH	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:  the Regional Support Centers in FY 2017 is 1,507.
Reason why Number of lowered nu How first ye Second Ye Reason why How second Number o   / #: / Area: / Type: ation(s): f the priority	Target:  y target was not a persons trained in mber of trainings ear target was actear Target: y target was not a dyear target was f persons trained  9  School-Based SAP  Other (Rural, area:	Achieved  achieved, and changes propos n Mental Health First Aid by the s.  hieved (optional):  Achieved  achieved, and changes propos s achieved (optional):  in Mental Health First Aid by the d Prevention Education  Children/Youth at Risk for BH	Not Achieved (if not achieved,explain why)  seed to meet target: the Regional Support Centers in FY 2017 is 1,237. Had trainer turnover that  Not Achieved (if not achieved,explain why)  seed to meet target:  the Regional Support Centers in FY 2017 is 1,507.

#### Str

- $1) \ Enhance\ protective\ factors\ and\ reverse\ or\ reduce\ risk\ factors\ for\ substance\ use\ and\ violence$
- 2) Improve academic and social-emotional learning to address risk factors
- 3) Employ interactive techniques that allow for active involvement in learning
- 4) Reinforce prevention skills over time with repeated interventions
- 5) Ensure programming is culturally competent and age appropriate
- 6) Conduct annual fidelity reviews

-Annual Perforn	nance Indica	tors to me	sure goal	SUCCESS
Allilual Felloll	nance muca	tois to life	asule uvai	Success

Indicator #: 1

Indicator: Number of students participating in SPIRIT per fiscal year

**Baseline Measurement:** 7,801 (FY 2014)

First-year target/outcome measu	urement: at least 7,600	
Second-year target/outcome me	easurement: at least 7,600	
New Second-year target/outcom Data Source:	ne measurement(if needed):	
SPIRIT participation is tracked a	and reported by the program evaluator: Missouri Institute for Mental Health.	
New Data Source(if needed):		
Description of Data:		
SPIRIT participation is tracked a	and reported by the program evaluator: Missouri Institute for Mental Health.	
New Description of Data:(if need	ded)	
Data issues/caveats that affect or	outcome measures:	
New Data issues/caveats that aff	fect outcome measures:	
Report of Progress To	ward Goal Attainment	
First Year Target:	Achieved   Not Achieved (if not achieved,explain why)	
Reason why target was not achie	eved, and changes proposed to meet target:	
How first year target was achieve	ed (optional):	
	g in SPIRIT in FY 2017 is 8,031.	
Number of students participating	g in SPIRIT in FY 2017 is 8,031.  Achieved  Not Achieved (if not achieved,explain why)	
Number of students participating Second Year Target:		
Number of students participating Second Year Target: Reason why target was not achie	Achieved	
Number of students participating Second Year Target: Reason why target was not achie	Achieved	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi	Achieved	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achie Number of students participatin	Achieved	
Number of students participating Second Year Target:  Reason why target was not achie  How second year target was achie  Number of students participatin	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  ng in SPIRIT in FY 2017 is 8,175.	
Number of students participating Second Year Target:  Reason why target was not achie  How second year target was achie  Number of students participatin  Indicator #:  Indicator:	Achieved	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin Indicator #: Indicator: Baseline Measurement:	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  12  Annual report generated?  yes (FY 2014)	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  2  Annual report generated?  yes (FY 2014)  urement: yes	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement was achie Second-year target/outcome measurement.	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  ag in SPIRIT in FY 2017 is 8,175.  2  Annual report generated?  yes (FY 2014)  surement: yes  easurement: yes	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement was achie Second-year target/outcome measurement.	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  ag in SPIRIT in FY 2017 is 8,175.  2  Annual report generated?  yes (FY 2014)  surement: yes  easurement: yes	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement was achie Second-year target/outcome measurement.	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  2  Annual report generated?  yes (FY 2014)  urement: yes  easurement: yes  ne measurement(if needed):	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome Data Source:  Missouri Institute for Mental He	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  2  Annual report generated?  yes (FY 2014)  urement: yes  easurement: yes  ne measurement(if needed):	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measu Second-year target/outcome me. New Second-year target/outcome Data Source:  Missouri Institute for Mental He New Data Source(if needed):	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  2  Annual report generated?  yes (FY 2014)  urement: yes  easurement: yes  ne measurement(if needed):	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measu Second-year target/outcome me New Second-year target/outcome Data Source: Missouri Institute for Mental He New Data Source(if needed):  Description of Data:	Achieved Not Achieved (if not achieved,explain why)  eved, and changes proposed to meet target:  sieved (optional):  2  Annual report generated?  yes (FY 2014)  urement: yes  easurement: yes  ne measurement(if needed):	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measu Second-year target/outcome me New Second-year target/outcome Data Source: Missouri Institute for Mental He New Data Source(if needed):  Description of Data:	Achieved In Not Achieved (if not achieved, explain why)  eved, and changes proposed to meet target:  sieved (optional):  12  Annual report generated?  13  14  15  16  17  18  18  29  Annual report generated?  20  20  21  21  22  23  24  25  26  27  27  28  28  29  29  29  20  20  20  20  20  20  20	
Number of students participating Second Year Target: Reason why target was not achie How second year target was achi Number of students participatin  Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements Data Source: Missouri Institute for Mental Hee New Data Source(if needed):  Description of Data: MIMH generates the annual rep	Achieved Interest Indexed (if not achieved, explain why)  eved, and changes proposed to meet target:  sieved (optional):  1	

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New Data issues/caveats that affect outcome measures:

Report	of Progress Toward	l Goal Attainm	nt	
First Year	Target:	Achieved	Not Achieved (if not achieve	d,explain why)
Reason why	y target was not achieved, a	nd changes proposed	o meet target:	
-	ear target was achieved (opt ort generated for FY 2016.	ional):		
	car ranget.	Achieved	$\square$ Not Achieved (if not achieve	d,explain why)
Reason why	y target was not achieved, a	nd changes proposed	o meet target:	
How secon	d year target was achieved (	(optional):		
Annual rep	port generated for FY 2017.			
ority #:	10			
ority Area:	Evidence-based Mental I	Health Practices		
ority Type:	MHS			
pulation(s):	SMI, SED			
al of the priority	area:			
ontinue evidence	e-based practice to the same	e standards and fideli	as shown to be effective in research	
	·			
	the meal.			
ategies to attain				
Continue suppo	the goal: ort for EBP programs ng monitoring of fidelity in E	BP programs		
Continue suppo Provide on-goir	ort for EBP programs ng monitoring of fidelity in E	· ·		
Continue suppo Provide on-goir	ort for EBP programs	· ·		
Continue suppo Provide on-goir	ort for EBP programs ng monitoring of fidelity in Elerance Indicators to m	· ·	3	
Continue suppo Provide on-goir -Annual Perfo	ort for EBP programs ng monitoring of fidelity in Elerance Indicators to m	neasure goal succe	in Integrated Treatment for Co-Occurring [	Disorders (ITCOD)
Continue suppo Provide on-goir  Annual Perfo  Indicator #:  Indicator:	ort for EBP programs ng monitoring of fidelity in Elerance Indicators to m	neasure goal succe		Disorders (ITCOD)
Continue supported provide on-goir  -Annual Performance Indicator #: Indicator: Baseline Me	ort for EBP programs  ng monitoring of fidelity in Ele  ormance Indicators to m	neasure goal succe 1 Number serve 1,750 (FY 2014		Disorders (ITCOD)
Continue suppo Provide on-goir -Annual Perfo Indicator #: Indicator: Baseline Me	ort for EBP programs and monitoring of fidelity in Electrons  ormance Indicators to m  commande in the command	1  Number serve 1,750 (FY 2014 at least 1,600		Disorders (ITCOD)
Continue suppo Provide on-goir -Annual Perfo Indicator #: Indicator: Baseline Mo First-year to	ort for EBP programs and monitoring of fidelity in Electrons  ormance Indicators to m  casurement:  arget/outcome measuremen	Number serve 1,750 (FY 2014 at least 1,600 nent: at least 1,600		Disorders (ITCOD)
Continue suppo Provide on-goir -Annual Perfo Indicator #: Indicator: Baseline Mo First-year to	ort for EBP programs and monitoring of fidelity in Ele  ormance Indicators to m  easurement: arget/outcome measuremen ar target/outcome measurem d-year target/outcome measuremen	Number serve 1,750 (FY 2014 at least 1,600 nent: at least 1,600		Disorders (ITCOD)
Continue supported Provide on-goir  -Annual Performance  Indicator:  Baseline Market Second-year  New Second Data Source	ort for EBP programs and monitoring of fidelity in Ele  ormance Indicators to m  easurement: arget/outcome measuremen ar target/outcome measurem d-year target/outcome measuremen	Number serve 1,750 (FY 2014 at least 1,600 nent: at least 1,600		Disorders (ITCOD)
Continue supported Provide on-goir Provide on-	ort for EBP programs and monitoring of fidelity in Electronic primance Indicators to m  easurement: arget/outcome measurement ar target/outcome measurement- d-year target/outcome measurement- e:	Number serve 1,750 (FY 2014 at least 1,600 nent: at least 1,600		Disorders (ITCOD)
Continue supported Provide on-goir Provide on-	ort for EBP programs and monitoring of fidelity in Ele  ormance Indicators to m  easurement: arget/outcome measuremen ar target/outcome measurem e: commander target/outcome measuremen estarget/outcome measuremen estarget/outco	Number serve 1,750 (FY 2014 at least 1,600 nent: at least 1,600		Disorders (ITCOD)
Continue supported Provide on-goin Provide on-goin Provide on-goin Provide on-goin Provide on going Indicator:  Baseline Market Second-year New Second Poata Source DMH inform New Data Surce Description	ort for EBP programs and monitoring of fidelity in Ele  ormance Indicators to m  easurement: arget/outcome measuremen ar target/outcome measurem e: commander target/outcome measuremen estarget/outcome measuremen estarget/outco	Number serve 1,750 (FY 2014 at least 1,600 ment: at least 1,600 surrement(if needed):	in Integrated Treatment for Co-Occurring I	Disorders (ITCOD)
Continue supported Provide on-goin Provide on-goin Provide on-goin Indicator #:  Indicator #:  Indicator:  Baseline Market Second-year Second-year Second Data Source DMH inform New Data Second Description Number second Number second Number second Description Descripti	ort for EBP programs and monitoring of fidelity in Elementer Indicators to measurement: arget/outcome measurement ar target/outcome measurementer target/outcome	Number serve 1,750 (FY 2014 at least 1,600 ment: at least 1,600 surrement(if needed):	in Integrated Treatment for Co-Occurring I	Disorders (ITCOD)
Continue supported Provide on-goin Provide on-goin Provide on-goin Provide on-goin Indicator #:  Indicator #:  Indicator:  Baseline Market Second-year Second-year Second Second Data Source DMH inform New Data Second Description Number second Number secon	ort for EBP programs ng monitoring of fidelity in Ele  prmance Indicators to m  easurement: arget/outcome measuremen ar target/outcome measurem d-year target/outcome measurem e: cource(if needed): a of Data: erved based on billing data s	Number serve 1,750 (FY 2014 at least 1,600 ment: at least 1,600 surrement(if needed):	in Integrated Treatment for Co-Occurring I	Disorders (ITCOD)
Continue supported Provide on-goin Provide on-goin Provide on-goin Provide on-goin Indicator #:  Indicator:  Baseline Market Second-year Second-year Second Second Data Source DMH inform New Data Second Description Number second Number second New Description Number second Data issues	ort for EBP programs and monitoring of fidelity in Ele  prmance Indicators to m  ceasurement: arget/outcome measurement ar target/outcome measurement d-year target/outcome measurement ce: armation system  Source(if needed): a of Data: arreved based on billing data seption of Data:(if needed)	Number serve 1,750 (FY 2014 at least 1,600 ment: at least 1,600 surement(if needed): submitted via the DM	in Integrated Treatment for Co-Occurring I	Disorders (ITCOD)

Second Year Target:	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	hanges proposed to meet target:
How second year target was achieved (optio	onal):
Number served in Integrated Treatment for	Co-Occurring Disorders (ITCOD) in FY 2017 is 2,396.
Indicator #:	2
Indicator:	Number served in Assertive Community Treatment (ACT)
Baseline Measurement:	654 (FY 2014)
First-year target/outcome measurement:	at least 600
Second-year target/outcome measurement:	at least 600
New Second-year target/outcome measurer	ment(if needed):
Data Source:	
DMH information system	
New Data Source(if needed):	
Description of Data:	
Number served based on billing data submi	itted via the DMH information system.
New Description of Data:(if needed)	
	asures:
Data issues/caveats that affect outcome mea	
Data issues/caveats that affect outcome mea	
	ne measures:
New Data issues/caveats that affect outcom	
New Data issues/caveats that affect outcome med  New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target:  Achie	pal Attainment
New Data issues/caveats that affect outcom  Report of Progress Toward Go	pal Attainment  Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcom  Report of Progress Toward Go  First Year Target:   Reason why target was not achieved, and ch  How first year target was achieved (optional)	Dal Attainment  eved Not Achieved (if not achieved,explain why)  thanges proposed to meet target:  U:
New Data issues/caveats that affect outcom  Report of Progress Toward Go  First Year Target:	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  U: ment (ACT) in FY 2016 is 728.

Priority Area: IV Drug Users

Priority Type: SAT

Population(s): IVDUs

#### Goal of the priority area:

Ensure the provision of services to IV drug users in accordance with Substance Abuse Prevention and Treatment Block Grant statutory requirements

#### Strategies to attain the goal:

- 1) Monitor contractual requirements pertaining to IV drug users
- 2) Continue collecting wait list and capacity management data from contracted providers
- 3) Generate reports for wait list data and interim services billings in support of monitoring efforts
- 4) Increase one-on-one discussions with key provider

Indicator #:	1
Indicator:	Number of IV drug users served in substance use treatment per fiscal year (assuming same level of funding)
Baseline Measurement:	9,288 (FY 2014)
First-year target/outcome measurement:	at least 9,000
Second-year target/outcome measurement	: at least 9,000
New Second-year target/outcome measure	ment(if needed):
Data Source:	
DMH information system	
New Data Source(if needed):	
Description of Data:	
substance use disorder treatment program	nitted to the DMH information system. These are individuals for whom a paid claim on a was submitted to and paid by DMH. Injection drug use is determined from the TEDS data em. The route of substance was IV injection or non-IV injection on the primary, secondary, or
New Description of Data:(if needed)	
•	
Data issues/caveats that affect outcome me	pasures:
Data issues/caveats that affect outcome me	easures:
N/A	
N/A	
N/A  New Data issues/caveats that affect outcom	ne measures:
Data issues/caveats that affect outcome me  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target:	ne measures:  Dal Attainment
N/A  New Data issues/caveats that affect outcom  Report of Progress Toward Go  First Year Target:  Achie	ne measures:  Dal Attainment  eved Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target:  Reason why target was not achieved, and c  How first year target was achieved (optional)	ne measures:  Dal Attainment  eved
New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target: Achie  Reason why target was not achieved, and c  How first year target was achieved (optional  Number of IV drug users served in SUD treat	ne measures:  Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  10:  tment in FY 2016 is 10,319.
New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target: Achie  Reason why target was not achieved, and co  How first year target was achieved (optional  Number of IV drug users served in SUD treat	ne measures:  Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  10:  tment in FY 2016 is 10,319.
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and co How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target:  Achie	ne measures:  Dal Attainment  eved
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and co How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target:  Achie Reason why target was not achieved, and co	ne measures:  Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ID:  Itement in FY 2016 is 10,319.  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and co How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target:  Achie Reason why target was not achieved, and co	ne measures:  Dal Attainment  eved
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and c How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target:  Reason why target was not achieved, and c How second year target was achieved (optional)	ne measures:  Dal Attainment  eved
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and co How first year target was achieved (optional Number of IV drug users served in SUD treat Reason why target was not achieved, and co How second year target was achieved (optional Number of IV drug users served in SUD treat	ne measures:  Dal Attainment  eved
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:  Reason why target was not achieved, and co How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target:  Reason why target was not achieved, and co How second year target was not achieved, and co How second year target was achieved (optional Number of IV drug users served in SUD treat Number of IV drug users served in SUD treat Indicator #:	ne measures:  Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ii):  timent in FY 2016 is 10,319.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  onal):  ettment in FY 2017 is 10,860.
New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optional Number of IV drug users served in SUD treat Second Year Target: Achie Reason why target was not achieved, and c How second year target was achieved (optional)	ne measures:  Dal Attainment  eved

New Secon	d-year target/o	utcome measurement(if need	ed):	
Data Source	e:			
DBH Resea		or wait list and capacity mana	gement reporting a	nd follow-up with providers if they do not meet submission
New Data S	ource(if needed	f):		
Description	of Data:			
DBH Resea		or wait list and capacity mana	gement reporting a	nd follow-up with providers if they do not meet submission
New Descri	ption of Data:(i;	f needed)		
Data issues	/caveats that af	fect outcome measures:		
N/A				
New Data is	ssues/caveats th	nat affect outcome measures:		
Report	of Progress	Toward Goal Attair	nment	
First Year	Target:	Achieved		Not Achieved (if not achieved,explain why)
Reason why	y target was not	achieved, and changes prop	osed to meet target	:
How first ye	ear target was a	chieved (optional):		
Percent of I	Block Grant fund	led providers reporting wait li	st data in FY 2016 is	
Second Ye	ear Target:	Achieved		Not Achieved (if not achieved, explain why)
Reason why	y target was not	achieved, and changes prop	osed to meet target	:
How second	d year target wa	as achieved (optional):		
		ded providers reporting wait	list data in FY 2017	is 100%.
#:	12			
Area:	Substance-	Abusing Pregnant Women and	d Women with Depo	endent Children
Туре:	SAT			
tion(s):	PWWDC			
the muienite	area:			
the priority				

#### Str

- 1) Monitor contractual compliance with regard to admission of pregnant women to substance use disorder treatment
- 2) Continue collecting wait list and capacity management data from contracted providers
- 3) Engage TANF referred individuals in substance use disorder treatment at a clinically appropriate level of care

#### -Annual Performance Indicators to measure goal success-

Indicator #:

Indicator: 1) Number of pregnant women and women with dependent children served in substance

use disorder treatment per fiscal year (assuming the same level of funding)

6,307 (FY 2014) **Baseline Measurement:** 

First-year target/outcome measurement: at least 6,000

Data Source:		
DMH information system		
New Data Source(if needed	<i>I</i> ):	
Description of Data:		
		dent children served is captured in the DMH information system. These are baid by DMH. Pregnancy status and number of dependent children are also
New Description of Data:(if	f needed)	
Data issues/caveats that aff	fect outcome measures:	
N/A		
<u> </u>	at affect outcome measures:	
New Data issues/caveats the	at affect outcome measures:  Toward Goal Attains	ment
New Data issues/caveats the		ment  Not Achieved (if not achieved,explain why)
New Data issues/caveats the Report of Progress First Year Target:	Toward Goal Attainr	□ Not Achieved (if not achieved,explain why)
New Data issues/caveats the Report of Progress First Year Target: Reason why target was not	Toward Goal Attainn  Achieved  Achieved, and changes propose	□ Not Achieved (if not achieved,explain why)
New Data issues/caveats the Report of Progress First Year Target: Reason why target was not How first year target was ac	Toward Goal Attains  Achieved  Achieved  Achieved (optional):	□ Not Achieved (if not achieved,explain why)
New Data issues/caveats the Report of Progress First Year Target: Reason why target was not How first year target was ac Number of pregnant women	Toward Goal Attains  Achieved  Achieved  Achieved (optional):	Not Achieved (if not achieved,explain why) sed to meet target:
New Data issues/caveats the Report of Progress First Year Target: Reason why target was not How first year target was ac Number of pregnant women Second Year Target:	Achieved  achieved, and changes proposedieved (optional):  n and women with dependent	Not Achieved (if not achieved,explain why)  sed to meet target:  children served in substance abuse treatment in FY 2016 is 6,267.  Not Achieved (if not achieved,explain why)

**Priority Area:** Infectious Disease Prevention and Treatment

**Priority Type:** SAT

**Population(s):** HIV EIS, TB

#### Goal of the priority area:

Reduce the incidence of HIV/TB/STDs/Hepatitis among consumers in substance use disorder treatment and those in close contact with consumers; have all consumers get screened for HIV/TB/STDs/Hepatitis; and have consumers needing treatment for HIV/TB/STDs/Hepatitis get linked to the appropriate services

#### Strategies to attain the goal:

- 1) Contractually require programs to
- a. Have a working relationship with the local health department, physician, or other qualified healthcare provider in the community to provide any necessary testing services for HIV/TB/STDs/Hepatitis

Arrange for HIV/TB/STDs/Hepatitis testing to be available to the client at any time during the course of the client's treatment,

- b. Provide post-testing counseling for clients testing positive for HIV or TB, and
- c. Provide education to clients and family members on the risks of HIV/TB/STDs/Hepatitis
- 2) Continue to track TB-related expenditures as required by federal regulations §96.127
- 3) Provide infectious disease training to provider staff

#### -Annual Performance Indicators to measure goal success-

Indicator:	Conducted survey of providers and developed technical assistance plan?
Baseline Measurement:	N/A
First-year target/outcome measurement:	In progress
Second-year target/outcome measurement:	Completed
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Workgroup progress report	
New Data Source(if needed):	
Description of Data:	
	orkgroup consisting of DBH clinical treatment and research staff. Information from the ation system pertaining to HIV/TB/STDs/Hepatitis will be used to develop a plan for training
and technical assistance.	
New Description of Data:(if needed)	sures:
New Description of Data:(if needed)	sures:
New Description of Data:( <i>if needed</i> )  Data issues/caveats that affect outcome mean	
New Description of Data:( <i>if needed</i> )  Data issues/caveats that affect outcome mean  N/A  New Data issues/caveats that affect outcome	measures:
New Description of Data:(if needed)  Data issues/caveats that affect outcome meaning in the property of Progress Toward Good	measures: al Attainment
New Description of Data:(if needed)  Data issues/caveats that affect outcome measons  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Good  First Year Target:	e measures:  al Attainment  ed
New Description of Data: (if needed)  Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target:  Reason why target was not achieved, and challow first year target was achieved (optional)	e measures:  al Attainment  ded
New Description of Data: (if needed)  Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target:  Reason why target was not achieved, and characterist year target was achieved (optional)  Survey completed. Workgroup meeting weekl	al Attainment  The Not Achieved (if not achieved,explain why)  The Achieved (if not achieved,explain why)  The Achieved (if not achieved,explain why)  The Achieved (if not achieved,explain why)
New Description of Data: (if needed)  Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target: Achieve  Reason why target was not achieved, and char How first year target was achieved (optional)  Survey completed. Workgroup meeting weekly  Second Year Target: Achieve	measures:  al Attainment  ded
New Description of Data:(if needed)  Data issues/caveats that affect outcome means  N/A  New Data issues/caveats that affect outcome  Report of Progress Toward Goa  First Year Target:  Reason why target was not achieved, and characterist year target was achieved (optional)  Survey completed. Workgroup meeting weekly	measures:  al Attainment  ded

**Priority Area:** Mental Health Services for Transition-Aged Youth and Young Adults

Priority Type: MHS
Population(s): SMI, SED

#### Goal of the priority area:

To increase knowledge of effective interventions and supports and enhance skills of individuals who work with transition age youth/young adults and their families

#### Strategies to attain the goal:

- 1) Develop a Transitional Age Youth/Young Adult training presentation for community system of care providers that will
- Provide information on important developmental interventions
- $\bullet$  Identify and individualize important learning objectives for audience members
- Identify and increase awareness of resources necessary for effective transition services and supports
- 2) Conduct "Transition Age Youth/Youth Adult" presentations at conferences or workshops
- 3) Develop a "template" training presentation for community system of care providers that can be customized by the Community System of Care teams

icator: seline Measurement: st-year target/outcome measurement: cond-year target/outcome measurement: w Second-year target/outcome measure	Number of new communities that customize the "template" training presentation to their local system of care per fiscal year  N/A  1
st-year target/outcome measurement: cond-year target/outcome measurement: w Second-year target/outcome measure	
cond-year target/outcome measurement: w Second-year target/outcome measure	1
w Second-year target/outcome measure	
	2
	nent(if needed):
ta Source:	
acked and reported by the Children's Uni	t.
w Data Source(if needed):	
scription of Data:	
acked and reported by the Children's Uni	ıt.
w Description of Data:(if needed)	
ta issues/caveats that affect outcome me	asures:
/A	
w Data issues/caveats that affect outcom	no modellate.
w Data issues/caveats that affect outcom	e measures.
eport of Progress Toward Go	pal Attainment
st Year Target:	eved Not Achieved (if not achieved,explain why)
ason why target was not achieved, and cl	hanges proposed to meet target:
w first year target was achieved (optional	
<b>—</b>	the "template" training presentation to their local system of care in FY 2016 is 1.  Eved   Not Achieved (if not achieved,explain why)
cond Year Target:	
ason why target was not achieved, and cl	nanges proposed to meet target:
w second year target was achieved (option	
umber of new communities that customiz	e the "template" training presentation to their local system of care in FY 2017 is 3.
icator #:	2
icator:	Number of conference or workshop trainings on Transition Age Youth/Young Adult per fiscal year
seline Measurement:	6 (FY 2014)
st-year target/outcome measurement:	at least 1
ond-year target/outcome measurement:	at least 2
w Second-year target/outcome measure	nent(if needed):
ta Source:	

Description of Data:		
Tracked and reported by the Child	Iren's Unit.	
New Description of Data:(if needed	d)	
Data issues/caveats that affect out	come measures:	
N/A		
New Data issues/caveats that affec	t outcome measures:	
Report of Progress Tow	ard Goal Attainmer	nt
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieve	ed, and changes proposed to	o meet target:
<b>How first year target was achieved</b> Number of conference or workshop	• •	Youth/Young Adult in FY 2016 is 20.
Second Year Target:	Achieved	☐ Not Achieved (if not achieved,explain why)
Reason why target was not achieve	ed, and changes proposed to	meet target:
How second year target was achiev	ved (optional):	
		e Youth/Young Adult in FY 2017 is 16.
Indicator #:	3	
Indicator:	Resource webpa	ge for Transition Age Youth/Young Adult?
Baseline Measurement:	N/A	
First-year target/outcome measure	ment: In progress	
Second-year target/outcome meas	urement: Implemented	
New Second-year target/outcome	measurement(if needed):	
Data Source:		
Children's Unit will track and repo	ort progress on resource web	ppage.
New Data Source(if needed):		
Description of Data:		
Webpage implementation defined	d as when page(s) are placed	I into production.
		·
New Description of Data:(if needed		
Data issues/caveats that affect out	come measures:	
N/A		
New Data issues/caveats that affec	t outcome measures:	
D		
Report of Progress Tow		_
First Year Target:	Achieved	Not Achieved (4 not achieved,explain why)
Reason why target was not achieve		meet target:
<b>How first year target was achieved</b> Resource webpage for Transition A	· •	nplete.
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)

#### Reason why target was not achieved, and changes proposed to meet target:

#### How second year target was achieved (optional):

Resource webpage for Transition Age Youth/Young Adult completed in FY 2016.

Priority #: 15

**Priority Area:** Behavioral Healthcare Services for Children

**Priority Type:** SAT, MHS

**Population(s):** SED, Other (Adolescents w/SA and/or MH)

#### Goal of the priority area:

To enhance Children's Behavioral Health services by increasing the knowledge of effective services, supports and interventions, enhancing the skills of service providers and expanding services based on the needs of the children, youth and families served.

#### Strategies to attain the goal:

- 1) Expand access to Treatment Family Homes (TFH), Parent Professional Homes (PPH) and Family Support Providers (FSP) to children, youth and their families receiving services through the Adolescent C-STAR Program.
- Revise MO State Plan to include TFH, PPH and FSP services for Adolescent C-STAR and propose to CMS. Continue to revise proposal as needed in response to CMS review and feedback.
- Develop training curriculum related to TFH, PPH and FSP services and the specific needs of children, youth and their families eligible for Adolescent C-STAR services
- Pending CMS approval of CSTAR revised MO State Plan proposal, provide training to DBH service providers using curriculum developed related to TFH, PPH and FSP services and the specific needs of children, youth and their families eligible for Adolescent C-STAR services.
- 2) Depending on the state of the economy as directed by state government, prepare to submit a budget request for increased funding to support additional ACT Teams for Transitional Age Youth.
- 3) Include a "monthly" news blast section in existing DBH Newsletter to distribute articles, research and stories specific to behavioral health and early childhood, children, youth and their families.
- 4) Develop a partnership with the Department of Elementary and Secondary Education (DESE) to improve transition planning and services from high school to post-secondary education and/or employment for children and youth receiving DBH services.
- DBH Staff from children's services and employment services will participate on a state level transitions team with DESE to develop strategies for expanding and enhancing local school-based transition teams.
- 5) DBH service providers will actively participate on local school-based transition teams for the children and youth receiving DBH services.

#### Annual Performance Indicators to measure goal success

Indicator #:

Indicator: Submission of a revised state plan to Mo HealthNet (Medicaid) to add Treatment Family

 $Home, Parent\ Professional\ Homes, and\ Family\ Support\ Provider\ services\ for\ the\ Adolescent$ 

CSTAR program

**Baseline Measurement:** N/A

First-year target/outcome measurement: In progress

Second-year target/outcome measurement: Submitted

#### New Second-year target/outcome measurement(if needed):

#### **Data Source:**

The Division of Behavioral Health's Children's Team will collect information related to the progress of the proposal process for submitted revisions to the MO State Plan to CMS.

#### New Data Source(if needed):

#### **Description of Data:**

The Division of Behavioral Health's Children's Team will collect information related to the progress of the proposal process for submitted revisions to the MO State Plan to CMS.

#### New Description of Data: (if needed)

N/A			
New Data issues/caveats that affect ou	utcome measures:		
Report of Progress Toward	d Goal Attainmer	nt	
First Year Target:	Achieved	□ Not Achieved (if not achieved,explain why)	
Reason why target was not achieved, a	and changes proposed to	o meet target:	
<b>How first year target was achieved (</b> op Completed with revisions. It was decide		port Provider services would be added to the State Plan.	
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)	
Reason why target was not achieved, a	and changes proposed to	o meet target:	
How second year target was achieved	(optional):		
Completed in FY 2016.	(0)		
Indicator #:	2		
Indicator:	"Monthly" electr	ronic news blast in DBH Newsletter per fiscal year	
Baseline Measurement:	N/A		
First-year target/outcome measurement	<b>nt:</b> 10		
Second-year target/outcome measure	ment: 10		
Second-year target/outcome measure	ment: 10		
Second-year target/outcome measure	ment: 10 asurement(if needed):	istributed.	
Second-year target/outcome measurer New Second-year target/outcome mea	ment: 10 asurement(if needed):	istributed.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report n	ment: 10 asurement(if needed):	istributed.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report n	ment: 10 asurement(if needed):	istributed.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source: Children's Unit will track and report n New Data Source(if needed):	ment: 10 asurement(if needed): number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report not the company of the compa	ment: 10 asurement(if needed): number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report not the second	ment: 10  asurement(if needed):  number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data: (if needed)  Data issues/caveats that affect outcome	ment: 10  asurement(if needed):  number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report not the second	ment: 10  asurement(if needed):  number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data: (if needed)  Data issues/caveats that affect outcome	ment: 10  asurement(if needed):  number of news blasts di  number of news blasts di  number of news blasts di		
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:  (if needed)  Data issues/caveats that affect outcome N/A  New Data issues/caveats that affect outcome N/A	ment: 10  asurement(if needed):  number of news blasts di  number of news blasts di  number of news blasts di  ne measures:	istributed.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:(if needed)  Data issues/caveats that affect outcom N/A  New Data issues/caveats that affect outcom Report of Progress Toward	ment: 10  asurement(if needed):  number of news blasts di  number of news blasts di  number of news blasts di  number measures:	istributed.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:(if needed)  Data issues/caveats that affect outcom N/A  New Data issues/caveats that affect outcom Report of Progress Toward First Year Target:	ment: 10  asurement(if needed):  number of news blasts di  number of news blasts di  number of news blasts di  ne measures:  d Goal Attainmer  Achieved	istributed.  nt  Not Achieved (if not achieved,explain why)	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:(if needed)  Data issues/caveats that affect outcom N/A  New Data issues/caveats that affect outcom  Report of Progress Toward  First Year Target:  Reason why target was not achieved, a	ment: 10  asurement(if needed):  number of news blasts di  number of news blasts di  number of news blasts di  ne measures:  d Goal Attainmer  Achieved  and changes proposed to	istributed.  It  Not Achieved (if not achieved,explain why)  o meet target:	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:(if needed)  Data issues/caveats that affect outcom N/A  New Data issues/caveats that affect outcom  Report of Progress Toward First Year Target:  Reason why target was not achieved, a Will establish new procedures for subr How first year target was achieved (op	ment: 10  asurement(if needed):  number of news blasts di  and changes proposed to mitting and tracking new	Not Achieved (if not achieved,explain why)  o meet target: vs blasts.	
Second-year target/outcome measurer New Second-year target/outcome measurer Data Source:  Children's Unit will track and report in New Data Source(if needed):  Description of Data:  Children's Unit will track and report in New Description of Data:(if needed)  Data issues/caveats that affect outcom N/A  New Data issues/caveats that affect outcom  Report of Progress Toward  First Year Target:  Reason why target was not achieved, a Will establish new procedures for subr How first year target was achieved (op	ment: 10  asurement(if needed):  number of news blasts di  and changes proposed to mitting and tracking new	istributed.  It  Not Achieved (if not achieved,explain why)  o meet target:	

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Indicator:	Number of DBH staff members participating on state level team per fiscal year
Baseline Measurement:	N/A
First-year target/outcome measurement:	3
Second-year target/outcome measurement	: 3
New Second-year target/outcome measure Data Source:	ment( <i>if needed</i> ):
Children's Unit will track and report number	er of DBH staff participating on the state level transition teams.
New Data Source(if needed):	
Description of Data:	
Children's Unit will track and report number	er of DBH staff participating on the state level transition teams.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	easures:
N/A	
Report of Progress Toward Go	pal Attainment  Not Achieved (if not achieved,explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating	Dal Attainment  eved Not Achieved (if not achieved, explain why)  hanges proposed to meet target:  10:  on the state level team in FY 2016 is 3.
Report of Progress Toward Go First Year Target: Achie  Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating	Dal Attainment  eved Not Achieved (if not achieved, explain why)  hanges proposed to meet target:  10:  on the state level team in FY 2016 is 3.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and c	Poal Attainment  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  #10:  on the state level team in FY 2016 is 3.  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:
Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating Second Year Target:  Reason why target was not achieved, and c	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ### Proposed to meet target:  ### On the state level team in FY 2016 is 3.  Eved Not Achieved (if not achieved,explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and c Number of DBH staff members participatin	Poal Attainment  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  Fig.:  on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  g on state level team in FY 2017 is 2. Propose to revise target.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and c Number of DBH staff members participatin	Poal Attainment  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  Fig.:  on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  g on state level team in FY 2017 is 2. Propose to revise target.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participatin How second year target was achieved (optional)	Poal Attainment  Eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  Fig.:  on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  g on state level team in FY 2017 is 2. Propose to revise target.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participatin How second year target was achieved (optional How second year target was achieved (optional Indicator #:	Poal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ### Proposed to the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  g on state level team in FY 2017 is 2. Propose to revise target.  ponal):
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Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participating How second year target was achieved (optional Indicator #: Indicator: Baseline Measurement:	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ii): on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target: g on state level team in FY 2017 is 2. Propose to revise target.  ponal):  4  Number of DBH providers participating on local school-based transition teams per fiscal year
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participatin How second year target was achieved (optional Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  ### Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  g on state level team in FY 2017 is 2. Propose to revise target.  ponal):   4  Number of DBH providers participating on local school-based transition teams per fiscal year  N/A  at least 5
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participating How second year target was achieved (optional Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement New Second-year target/outcome measurement	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  (i): on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target: g on state level team in FY 2017 is 2. Propose to revise target.  ponal):  4  Number of DBH providers participating on local school-based transition teams per fiscal year  N/A  at least 5  at least 10
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional Number of DBH staff members participating Second Year Target: Achie Reason why target was not achieved, and co Number of DBH staff members participatin How second year target was achieved (optional Indicator #: Indicator:  Baseline Measurement: First-year target/outcome measurement New Second-year target/outcome measurement New Second-year target/outcome measure Data Source:	Dal Attainment  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target:  (i): on the state level team in FY 2016 is 3.  eved Not Achieved (if not achieved,explain why)  hanges proposed to meet target: g on state level team in FY 2017 is 2. Propose to revise target.  ponal):  4  Number of DBH providers participating on local school-based transition teams per fiscal year  N/A  at least 5  at least 10

 $Children's\ Unit\ will\ track\ and\ report\ number\ of\ DBh\ providers\ participating\ on\ local\ school-based\ transition\ teams$ 

Data issues/caveats that affect outcome me	easures:	
N/A		
New Data issues/caveats that affect outcor	ne measures:	
Report of Progress Toward G	oal Attainment	
First Year Target:	eved Not Achieved (if not achieved,explain wh	y)
Reason why target was not achieved, and		
How first year target was achieved (options) Number of DBH providers participating on	<b>al):</b> local school-based transition teams in FY 2016 is 7.	
Second Year Target:	eved Not Achieved (if not achieved,explain wh	y)
Reason why target was not achieved, and o	changes proposed to meet target:	
How second year target was achieved (opti	ional):	
	l local school-based transition teams in FY 2017 is 10.	
ity #: 16		
ity Area: Military Servicemembers and	d Veterans	
ity Type: SAT, MHS		
lation(s): Other (Military Families)		
at the and advance		
of the priority area:		
	ers and veterans	
rease use of treatment services by servicememb	ers and veterans	
of the priority area: rease use of treatment services by servicememb tegies to attain the goal:		
ease use of treatment services by servicememb  egies to attain the goal:  nhance identifying military-connected clients of	during intake	
ease use of treatment services by servicemembers to attain the goal:  nhance identifying military-connected clients or romote military cultural competency training weduce stigma to seeking services through edu	during intake vith behavioral health professionals cation	
ease use of treatment services by servicemembers to attain the goal:  nhance identifying military-connected clients or romote military cultural competency training veduce stigma to seeking services through edu	during intake vith behavioral health professionals cation	
rease use of treatment services by servicemembers to attain the goal:  Inhance identifying military-connected clients of the competency training we deduce stigma to seeking services through educatise awareness of services/programs offered in	during intake vith behavioral health professionals cation I local communities	
rease use of treatment services by servicemembers tegies to attain the goal:  Inhance identifying military-connected clients of the competency training we deduce stigma to seeking services through educaise awareness of services/programs offered in	during intake vith behavioral health professionals cation I local communities	
rease use of treatment services by servicemembers to attain the goal: Enhance identifying military-connected clients of the competency training with the goals and the goals of the competency training with the goals of the competency training with the goals of the g	during intake vith behavioral health professionals cation a local communities sure goal success	
rease use of treatment services by servicemembers to attain the goal:  Enhance identifying military-connected clients of the competency training where the services through educe stigma to seeking services through educatise awareness of services/programs offered in the control of the control	during intake vith behavioral health professionals cation n local communities  sure goal success	
rease use of treatment services by servicemembers tegies to attain the goal:  Sinhance identifying military-connected clients of the control	during intake vith behavioral health professionals cation a local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year	
rease use of treatment services by servicemembered segies to attain the goal:  Inhance identifying military-connected clients of the competency training we reduce stigma to seeking services through educates awareness of services/programs offered in the competency training we reduce stigma to seeking services through educates awareness of services/programs offered in the competency training we reduce stigma to seeking services through educates awareness of services/programs offered in the competency training we reduce the competency training with the competency training we reduce the competency training we reduce the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competency training we reduce the competency training with the competenc	during intake vith behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046	
rease use of treatment services by servicemembers to attain the goal:  Inhance identifying military-connected clients of the composition of the promote military cultural competency training we reduce stigma to seeking services through educatise awareness of services/programs offered in the composition of the composi	during intake with behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046  3,107	
rease use of treatment services by servicemembers are use of treatment services by servicemembers are used to attain the goal:  Inhance identifying military-connected clients of the composition of the competency training with the competency trainin	during intake with behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046  3,107	
ease use of treatment services by servicemembers to attain the goal:  nhance identifying military-connected clients or romote military cultural competency training veduce stigma to seeking services through edulaise awareness of services/programs offered in Annual Performance Indicators to measurement:  Indicator:  Baseline Measurement:  First-year target/outcome measurement:  Second-year target/outcome measurement	during intake with behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046  3,107	
rease use of treatment services by servicemembers are use of treatment services by servicemembers are use of treatment services by servicemembers are used to attain the goal:  Inhance identifying military-connected clients of the condition of t	during intake with behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046  3,107	
rease use of treatment services by servicemembers tegies to attain the goal:  Inhance identifying military-connected clients of the promote military cultural competency training we reduce stigma to seeking services through eduly rease awareness of services/programs offered in the promote military cultural competency training we reduce stigma to seeking services through eduly rease awareness of services/programs offered in the promote awareness of services/programs of services/programs offered in the promote awareness of services	during intake with behavioral health professionals cation local communities  sure goal success  1  Number of veterans receiving substance use treatment per fiscal year 2,987 (FY 2014) 3,046  3,107	

Data issues/caveats that affect outcome	e measures:
N/A	
New Data issues/caveats that affect ou	tcome measures:
Report of Progress Toward	Goal Attainment
First Year Target:	Achieved (if not achieved,explain why)
Reason why target was not achieved, a Number of veterans receiving SUD treat How first year target was achieved (opt	ment in FY 2016 is 2,335. Revised target for FY 2017.
Second Year Target:	Achieved   Not Achieved (if not achieved,explain why)
Reason why target was not achieved, a	nd changes proposed to meet target:
How second year target was achieved (	optional):
Number of veterans receiving SUD trea	
Indicator #:	2
Indicator:	Number of veterans receiving mental health treatment per fiscal year
Baseline Measurement:	1,724 (FY 2014)
First-year target/outcome measuremen	<b>t:</b> 1,758
Second-year target/outcome measuren	nent: 1,793
New Second-year target/outcome mea	
New Second-year target/outcome mea	
New Second-year target/outcome meaning  Data Source:  DMH information system	
New Data Source(if needed):	
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:	surement(if needed): at least 1,500
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military seemedical discharged, less than honorabe	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military seemedical discharged, less than honorable consumer is counted if a paid claim was facility.	surement(if needed): at least 1,500  ervice are determined by consumer military history and includes active, honorable discharged,
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military seemedical discharged, less than honorabe consumer is counted if a paid claim was facility.  New Description of Data:(if needed)	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A is incurred at a contracted provider or a non-deleted claim was submitted to CIMOR for a state
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military semedical discharged, less than honorabe consumer is counted if a paid claim was facility.  New Description of Data:(if needed)  Data issues/caveats that affect outcome	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A is incurred at a contracted provider or a non-deleted claim was submitted to CIMOR for a state
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military semedical discharged, less than honorabe consumer is counted if a paid claim was facility.  New Description of Data:(if needed)  Data issues/caveats that affect outcome	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A is incurred at a contracted provider or a non-deleted claim was submitted to CIMOR for a state
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military semedical discharged, less than honorabe consumer is counted if a paid claim was facility.  New Description of Data:(if needed)  Data issues/caveats that affect outcome	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A is incurred at a contracted provider or a non-deleted claim was submitted to CIMOR for a state
New Second-year target/outcome meaning Data Source:  DMH information system  New Data Source(if needed):  Description of Data:  Numbers of consumers with military semedical discharged, less than honorabe consumer is counted if a paid claim was facility.  New Description of Data:(if needed)  Data issues/caveats that affect outcome	ervice are determined by consumer military history and includes active, honorable discharged, le discharged, inactive reserve, active reserve, National Guard, and non-specified Veteran. A as incurred at a contracted provider or a non-deleted claim was submitted to CIMOR for a state e measures:

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now first year target was ac	chieved (optional):		
Second Year Target:	Achieved	☐ Not Achieved (if not achieved, explain why)	
Reason why target was not	achieved, and changes propos	sed to meet target:	
How second year target was	s achieved (optional):		
N	ing mental health treatment in	FY 2017 is 1,847.	
Number of veterans receivi			
Number of veterans receivi			_
Number of veterans receive			

# **III: Expenditure Reports**

#### MHBG Table 3 - MHBG Expenditures By Service.

Expenditure Period Start Date: 7/1/2015 Expenditure Period End Date: 6/30/2016

Service	Expenditures
Healthcare Home/Physical Health	\$
Specialized Outpatient Medical Services;	
Acute Primary Care;	
General Health Screens, Tests and Immunizations;	
Comprehensive Care Management;	
Care coordination and Health Promotion;	
Comprehensive Transitional Care;	
Individual and Family Support;	
Referral to Community Services Dissemination;	
Prevention (Including Promotion)	\$
Screening, Brief Intervention and Referral to Treatment ;	
Brief Motivational Interviews;	
Screening and Brief Intervention for Tobacco Cessation;	
Parent Training;	
Facilitated Referrals;	
Relapse Prevention/Wellness Recovery Support;	
Warm Line;	
Substance Abuse (Primary Prevention)	\$
Classroom and/or small group sessions (Education);	
Media campaigns (Information Dissemination);	
Systematic Planning/Coalition and Community Team Building(Community Based Process);	
	1

Parenting and family management (Education);	
Education programs for youth groups (Education);	
Community Service Activities (Alternatives);	
Student Assistance Programs (Problem Identification and Referral);	
Employee Assistance programs (Problem Identification and Referral);	
Community Team Building (Community Based Process);	
Promoting the establishment or review of alcohol, tobacco, and drug use policies (Environmental);	
Engagement Services	\$
Assessment;	
Specialized Evaluations (Psychological and Neurological);	
Service Planning (including crisis planning);	
Consumer/Family Education;	
Outreach;	
Outpatient Services	\$
Outpatient Services  Evidenced-based Therapies;	\$
	\$
Evidenced-based Therapies;	\$
Evidenced-based Therapies;  Group Therapy;	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy ;	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy ;  Multi-family Therapy;	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy ;  Multi-family Therapy;  Consultation to Caregivers;	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy ;  Multi-family Therapy;  Consultation to Caregivers;  Medication Services	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy;  Multi-family Therapy;  Consultation to Caregivers;  Medication Services  Medication Management;	\$
Evidenced-based Therapies;  Group Therapy;  Family Therapy;  Multi-family Therapy;  Consultation to Caregivers;  Medication Services  Medication Management;  Pharmacotherapy (including MAT);	\$ \$ \$
Evidenced-based Therapies;  Group Therapy;  Family Therapy ;  Multi-family Therapy;  Consultation to Caregivers;  Medication Services  Medication Management;  Pharmacotherapy (including MAT);  Laboratory services;	\$ \$ \$

	1
Case Management;	
Behavior Management;	
Supported Employment;	
Permanent Supported Housing;	
Recovery Housing;	
Therapeutic Mentoring;	
Traditional Healing Services;	
Recovery Supports	\$
Peer Support;	
Recovery Support Coaching;	
Recovery Support Center Services;	
Supports for Self-directed Care;	
Other Supports (Habilitative)	\$
Personal Care;	
Homemaker;	
Respite;	
Supported Education;	
Transportation;	
Assisted Living Services;	
Recreational Services;	
Trained Behavioral Health Interpreters;	
Interactive Communication Technology Devices;	
Intensive Support Services	\$
Substance Abuse Intensive Outpatient (IOP);	
Partial Hospital;	

Intensive Home-based Services;  Multi-systemic Therapy;  Intensive Case Management;  Out-of-Home Residential Services  Children's Mental Health Residential Services;  Crisis Residential/Stabilization;  Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services  Mobile Crisis;	\$
Intensive Case Management;  Out-of-Home Residential Services  Children's Mental Health Residential Services;  Crisis Residential/Stabilization;  Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	\$
Out-of-Home Residential Services  Children's Mental Health Residential Services;  Crisis Residential/Stabilization;  Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	\$
Children's Mental Health Residential Services;  Crisis Residential/Stabilization;  Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	\$
Crisis Residential/Stabilization;  Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	
Clinically Managed 24 Hour Care (SA);  Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	
Clinically Managed Medium Intensity Care (SA);  Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	
Adult Mental Health Residential;  Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	
Youth Substance Abuse Residential Services;  Therapeutic Foster Care;  Acute Intensive Services	
Therapeutic Foster Care;  Acute Intensive Services	
Acute Intensive Services	
Mobile Crisis;	\$
Peer-based Crisis Services;	
Urgent Care;	
23-hour Observation Bed;	
Medically Monitored Intensive Inpatient (SA);	
24/7 Crisis Hotline Services;	
Other (please list)	\$
Total Control	\$0
Footnotes:	

### **III: Expenditure Reports**

#### MHBG Table 4 - Set-aside for Children's Mental Health Services

State Expenditures for Mental Health Services			
Actual SFY 2008	Actual SFY 2016	Estimated/Actual SFY 2017	
\$26,706,921	\$33,545,061	\$36,115,926	

States are required to not spend less than the amount expended in Actual SFY 2008. This is a change from the previous year, when the baseline for the state expenditures was 1994.

Footnotes:			

## **III: Expenditure Reports**

## MHBG Table 7 - Maintenance of Effort for State Expenditures on Mental Health Services

Total Expenditures for SMHA				
Period	Expenditures	<u>B1(2015) + B2(2016)</u> 2		
(A)	(B)	(C)		
SFY 2015 (1)	\$177,410,823			
SFY 2016 (2)	\$182,426,283	\$179,918,553		
SFY 2017 (3)	\$196,078,383			

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?					
SFY 2015	Yes	_ <b>X</b> No			
SFY 2016	Yes	_ <b>X</b> No			
SFY 2017	Yes	<b>X</b> No			
If estimated expenditure	es are provided	d, please indica	te when actual expenditure data will be submitted to SAMHSA:		

Footnotes:			
roothotes:			